



Downtown Vision

March 16, 2023

Project Prioritization Discussion

- ▶ Infrastructure
 - ▶ \$32 - \$37 million (hard bids)
 - ▶ Temporary hold
- ▶ CCU Theater
 - ▶ \$12 million
 - ▶ Final stages of staff negotiations with CCU on lease and agreement
- ▶ Library
 - ▶ T.B.D – Est. annual debt payment of \$500,000 - \$ 1 million; 20 – 30 year lease (proposals due first week of April)
 - ▶ Est. \$25-\$30 million construction cost
- ▶ Art Museum Feasibility Study = T.B.D
- ▶ East of Kings Highway Master Plan = \$300,000
- ▶ State Legislative Priorities
 - ▶ Request into the State for \$32 million for downtown infrastructure
 - ▶ Theater request
 - ▶ Expect to hear something in late April / early May